

2019 Proposed Budget ---- REVENUE

Account No.	Account Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 YTD	2019 Proposed
310.02	PC Tax-Prior Year							
310.03	PC Tax Delinq	\$150.00	\$0.00	\$0.00	\$10.75	\$0.00	\$10.75	\$0.00
310.10	RE Transfer Tax	\$16,000.00	\$23,597.42	\$16,000.00	\$15,519.69	\$16,000.00	\$24,234.53	\$20,000.00
310.21	EIT Current Year	\$100,000.00	\$102,060.43	\$100,000.00	\$110,120.61	\$100,000.00	\$83,776.11	\$100,000.00
310.22	EIT Prior Years	\$50,000.00	\$61,267.79	\$55,000.00	\$67,186.73	\$62,000.00	\$62,671.37	\$62,000.00
330.01	Zoning Fines	\$0.00	\$0.00	\$0.00	\$0.00			
331.12	District Justice Fines	\$1,000.00	\$1,105.53	\$1,000.00	\$428.97	\$500.00	\$472.65	\$500.00
331.13	PSP Fines	\$1,500.00	\$1,662.09	\$1,500.00	\$2,061.21	\$1,500.00	\$1,178.67	\$1,500.00
341.02/341.03/341.04	Interest Earned	\$150.00	\$1,057.92	\$400.00	\$2,090.29	\$1,000.00	\$3,101.54	\$1,500.00
341.05	EIT Interest Dist.	\$0.00	\$26.83	\$0.00	\$27.10			
342.00/342.56	Rentals/Franchise	\$700.00	\$831.31	\$700.00	\$856.32	\$700.00	\$622.60	\$700.00
354.12	PEMA Relief	\$0.00	\$4,901.87	\$0.00				
356.01/355.01	PURTA & DCNR	\$4,000.00	\$6,173.23	\$4,000.00	\$7,653.52	\$6,000.00	\$7,658.13	\$7,000.00
355.07	Foreign Fire Funds	\$11,000.00	\$10,075.09	\$10,500.00	\$10,340.98	\$10,500.00	\$9,453.15	\$10,000.00
361.30	Subdivision Fee	\$150.00	\$25.00	\$150.00	\$50.00	\$100.00	\$25.00	\$50.00
361.32	Engineering Fees	\$0.00	\$1,105.00	\$0.00	\$0.00	\$0.00	-\$2,942.35	\$0.00
361.33	Zoning Permits	\$2,000.00	\$2,174.50	\$2,000.00	\$3,453.00	\$2,500.00	\$1,957.26	\$2,500.00
361.34	Zoning Hearing Fee	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361.35	Conditional Use Hear				\$300.00	\$0.00	\$625.00	\$0.00
361.54	Ordinance Sales	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
361.70	Reproduction of Rec.	\$20.00	\$4.00	\$10.00	\$21.75	\$10.00	\$0.00	\$10.00
361.75	Notary Fees					\$0.00	\$15.00	\$0.00
362.44	Sewage Permit Fees	\$3,500.00	\$3,750.00	\$0.00	\$2,340.14	\$0.00	\$5,850.00	\$2,000.00
364.50	Sale of Recyc. Mater.	\$0.00	\$0.00	\$20.00	\$4,830.00	\$20.00	\$0.00	\$400.00
389.01/389.02/389.03	Reimb. Of Joint Purch	\$0.00	\$10.89	\$0.00	\$63.22		\$12.00	\$0.00
395.00	Refunds	\$1,000.00	\$359.49	\$500.00	\$2,121.29	\$1,000.00	\$638.99	\$1,000.00
	TOTAL REVENUE	\$192,220.00	\$220,188.39	\$191,780.00	\$229,525.57	\$201,830.00	\$199,360.40	\$209,160.00