

2018 Proposed Budget -- Revenue

Account No.	Account Title	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 YTD	2018 Proposed
310.02	PC Tax-Prior Year	\$325.00	\$0.00					
310.03	PC Tax Delinq	\$150.00	\$21.00	\$150.00	\$0.00	\$0.00	\$10.75	\$0.00
310.10	RE Transfer Tax	\$17,000.00	\$21,949.42	\$16,000.00	\$23,597.42	\$16,000.00	\$8,156.54	\$16,000.00
310.21	EIT Current Year	\$80,000.00	\$114,079.86	\$100,000.00	\$102,060.43	\$100,000.00	\$74,013.01	\$100,000.00
310.22	EIT Prior Years	\$60,000.00	\$45,965.47	\$50,000.00	\$61,267.79	\$55,000.00	\$64,935.42	\$62,000.00
319.12	EIT Interest Dist.	\$0.00	\$48.43	\$0.00	\$26.83	\$0.00	\$27.10	
330.01	Zoning Fines	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331.12	District Justice Fines	\$1,500.00	\$331.27	\$1,000.00	\$1,105.53	\$1,000.00	\$358.36	\$500.00
331.13	PSP Fines	\$2,000.00	\$1,909.00	\$1,500.00	\$1,662.09	\$1,500.00	\$1,065.48	\$1,500.00
341.02/341.03/341.04	Interest Earned	\$100.00	\$235.21	\$150.00	\$1,057.92	\$400.00	\$1,432.33	\$1,000.00
342.00/342.56	Rentals/Franchise	\$700.00	\$824.01	\$700.00	\$831.31	\$700.00	\$602.11	\$700.00
354.12	PEMA Relief	\$0.00	\$0.00	\$0.00	\$4,901.87	\$0.00		
356.01/355.01	PURTA & DCNR	\$5,000.00	\$3,188.04	\$4,000.00	\$6,173.23	\$4,000.00	\$7,653.52	\$6,000.00
355.07	Foreign Fire Funds	\$11,000.00	\$10,094.76	\$11,000.00	\$10,075.09	\$10,500.00	\$10,340.98	\$10,500.00
361.30	Subdivision Fee	\$150.00	\$125.00	\$150.00	\$25.00	\$150.00	\$25.00	\$100.00
361.32	Engineering Fees	\$0.00	\$7,285.00	\$0.00	\$1,105.00	\$0.00	\$0.00	\$0.00
361.33	Zoning Permits	\$1,000.00	\$3,232.00	\$2,000.00	\$2,174.50	\$2,000.00	\$2,375.00	\$2,500.00
361.34	Zoning Hearing Fee	\$1,500.00	\$2,615.06	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361.54	Ordinance Sales	\$100.00	\$66.00	\$50.00	\$0.00	\$0.00	\$30.00	\$0.00
361.70	Reproduction of Rec.	\$20.00	\$4.00	\$20.00	\$4.00	\$10.00	\$21.75	\$10.00
362.44	Sewage Permit Fees	\$3,000.00	\$5,090.00	\$3,500.00	\$3,750.00	\$0.00	\$346.54	\$0.00
364.50	Sale of Recyc. Mater.	\$300.00	\$0.00	\$0.00	\$0.00	\$20.00	\$130.00	\$20.00
389.01/389.02/389.03	Unclass. Op. Revenue	\$0.00	\$132.38	\$0.00	\$10.89	\$0.00	\$11.32	
395.00	Refunds	\$1,500.00	\$711.81	\$1,000.00	\$359.49	\$500.00	\$2,121.29	\$1,000.00
	TOTAL REVENUE	\$185,545.00	\$217,907.72	\$192,220.00	\$220,188.39	\$191,780.00	\$173,656.50	\$201,830.00